



# SWAKOPMUND MUNICIPALITY

## TARIFFS 2016 / 2017

### LEVYING OF RATES AND RATEABLE PROPERTY

*The Council of the Municipality of Swakopmund under Section 73(1) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended, determines the rates payable in respect of the rateable property for the financial year ending 30 June 2017 as set out in the Schedule. Effective 01 July 2016.*

#### 1. LEVYING OF RATES AND RATEABLE PROPERTY

##### 1.1 ALL ERVEN IN TOWNSHIPS

- (a) On the site value of rateable property N\$0.014569 cent per dollar of such value per annum.
- (b) On the improvement value of rateable property N\$0.006726 cent per dollar of such value per annum.

##### 1.2 SMALL HOLDINGS

- (a) Businesses:
  - (i) On site value: N\$0.040772, less 60% per dollar per year.
  - (ii) On improvement value: N\$0.008205, less 60% per dollar per year.
- (b) Agriculture:
  - (i) On site value: N\$0.004070, less 60% per dollar per year.
  - (ii) On improvement value: N\$0.001650, less 60% per dollar per year.

## AMENDMENT OF SEWERAGE AND DRAINAGE REGULATIONS

*The Council of the Municipality of Swakopmund under Section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended further amends the Sewerage and Drainage Regulations promulgated under Government Notice 99 of 1996, as set out in the Schedule: Effective July 2016.* 01

### 2. SEWERAGE

#### A. TARIFF STRUCTURES

	2015 / 2016		2016 / 2017	
	Column 2	Column 3	Column 2	Column 3
1. <b>Column 2 - Basic Tariffs : Sewerage per month:</b>				
2. <b>Column 3 - Additional Tariffs per kl water:</b>				
(i) Households & Sectional Title Deeds	<b>127.70</b>	<b>3.60</b>	<b>150.00</b>	<b>4.20</b>
(ii) Flats	<b>152.60</b>	<b>5.20</b>	<b>179.30</b>	<b>6.10</b>
(iii) Senior Citizens	<b>118.50</b>	<b>3.60</b>	<b>139.20</b>	<b>4.20</b>
(iv) Businesses	<b>152.60</b>	<b>5.20</b>	<b>179.30</b>	<b>6.10</b>
(v) Old Age Homes, Churches & Charity institutions	<b>127.70</b>	<b>3.60</b>	<b>150.00</b>	<b>4.20</b>
(vi) Other: Schools, Hostels and Hospitals	<b>152.60</b>	<b>5.20</b>	<b>179.30</b>	<b>6.10</b>
(vii) Lions Club	<b>103.70</b>	<b>3.60</b>	<b>121.85</b>	<b>4.20</b>
3. Departmental	<b>118.50</b>	<b>2.90</b>	<b>139.20</b>	<b>3.40</b>
4. Bungalows	<b>118.50</b>	<b>2.90</b>	<b>139.50</b>	<b>3.40</b>
5. Undeveloped Erven - basic per month	<b>118.50</b>	<b>N/A</b>	<b>139.20</b>	<b>N/A</b>

#### B. INDUSTRIAL OR COMMERCIAL WASTE

Every user on whose lot industrial or commercial waste is produced and which is connected to the Council's sewers, shall, in addition to the above mentioned charges for the use of Council's sewers and sewerage works pay to the Council the amount of N\$0.58/kl waste water discharged from such lot into the sewers (for the purpose of determining the amount of waste water it shall be deemed to be 60% of the fresh water used). Provided that institutions using water for cooling purposes only and which have a device installed for cooling water for re. use, shall be exempted from this additional charge, if the cooling installation functions to the satisfaction of the General Manager: Engineering Services: Provided further that where the General Manager: Engineering Services is satisfied that no excess waste water or noxious matter from such lot is admitted to the Council's sewers, the user shall be exempted from the payment of the above mentioned charge in respect of such a lot.

	2015 / 2016	2016 / 2017
	<b>0.70</b>	<b>0.70</b>

**C.**

**RETURNS , DATE OF PAYMENT ETC**

- (a) Should any person or persons required to furnish a return or returns in terms of this chapter fail to do so within 30 days after been called upon to do so under the hand of the Chief Executive Officer, the Council may make such charge for the use of the Council's sewers as in terms of this tariff, appears to it to be reasonable.
- (b) Should any building be occupied in sections during construction, these shall be charged for the first month of such occupation 25% for the second month 50%, for the third month 75% and thereafter the full amount of the additional charge in respect of such building.
- (c) Upon application, and provided notification is made when instruction are given to cut off the water supply, an allowance of one-sixth of the additional charges shall be made to the applicant in respect of each complete calendar month of any half year during which the water to the premises is not in supply.

**D.**

**HAULED SEWAGE DISPOSAL**

Disposal anywhere but at the (new) Sewage Treatment Plant Northeast of Town

- (a) Disposal Permit per 6 months

- (b) Vehicle registration fee per 6 months

- (c) Hauled sewage disposed at Sewage treatment Plant per cubic meter, determined from the full load volumetric capacity of the transport tanker

- (d) Mobile Toilet fee per toilet per disposal (trailer mounted or on transport)

- (e) Portable drum (~210 litre) per drum

	Fine of N\$600.00, plus cost to clean up spill, plus 25% administration	Fine of N\$800.00, plus cost to clean up spill, plus 25% administration
	<b>N\$50.00</b>	<b>N\$55.00</b>
	<b>N\$20.00</b>	<b>N\$22.00</b>
	<b>N\$15.00</b>	<b>N\$16.50</b>
	<b>N\$15.00</b>	<b>N\$16.50</b>
	<b>N\$15.00</b>	<b>N\$16.50</b>

## AMENDMENT OF REGULATIONS RELATING TO FIRES AND THE MUNICIPAL FIRE BRIGADE

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended further amends the Regulations Relating to Fires and the Municipal Fire Brigade promulgated under Government No. 123 of 1962, as set out in the - Effective **01 July 2016**.

### FEES FOR SERVICES RENDERED

#### 3. FIRE BRIGADE (VAT Exclusive)

	2015 / 2016	2016 / 2017
(a) These tariffs are applicable to fire fighting services rendered towards non-residents of Swakopmund and are also applicable to cases where the Fire Brigade is called out to emergencies outside the Municipal boundaries of Swakopmund ( <b>VAT Exclusive</b> ).		
(i) An hourly tariff per vehicle calculated from the time of departure at the fire station up to the return to the station for the first 2 hours or portion thereof.	<b>440.00</b> <i>Per Vehicle</i>	<b>484.00</b> <i>Per Vehicle</i>
(ii) An hourly tariff per vehicle calculated after the first 2 hours elapsed for each subsequent hour or portion thereof.	<b>330.00</b> <i>Per Vehicle</i>	<b>363.00</b> <i>Per Vehicle</i>
(iii) An hourly tariff for the services of a Chief Fire Officer or portion thereof in respect of every fire.	<b>132.00</b>	<b>145.00</b>
(iv) An hourly tariff for the services of a firefighter or portion thereof in respect of every fire.	<b>132.00</b>	<b>145.00</b>
(v) Travelling charges only in respect of firefighting services rendered outside the municipal boundaries. Per kilometer or part thereof travelled, calculated from the point of departure at the fire station up to the return to the station (minus 20 kilometer for Municipal Border Boundaries).	<b>N\$16.00/</b> <b>km</b>	<b>N\$18.00/</b> <b>km</b>
(vi) For water used per m <sup>3</sup> , plus such other expenses in regard to the supply of water as may be incurred (Bulk Tariff plus distribution and losses)	<b>24.00</b>	<b>26.00</b>
(vii) Any cost incurred due to damage of any vehicle, plant or equipment be added to cases where the Fire Brigade is called out to emergencies outside the Municipal boundaries of Swakopmund.	<i>Full cost be recovered</i>	<i>Full cost be recovered</i>
(viii) Such other actual expenses as may be incurred by the Council.	<i>Full cost be recovered</i>	<i>Full cost be recovered</i>
(b) <b>Inspection and Protection Services:</b>		
(i) For inspection / protection services rendered at public functions an hourly tariff or portion thereof for each fire-fighter.	<b>120.00</b>	<b>132.00</b>

**(c) Monthly Fire Service Levy:**

A monthly Fire Service Levy is to be levied for the provision of fire fighting services within Municipal boundaries of Swakopmund is to be added to Municipal service accounts of consumers as follows:

(i)	Residential	<b>2.00</b>	<b>2.00</b>
(ii)	Informal Businesses	<b>11.00</b>	<b>11.00</b>
(iii)	Formal Businesses	<b>16.50</b>	<b>16.50</b>

**(d) Lecture Room Rental**

	<b>2015 / 2016</b>	<b>2016 / 2017</b>
(i) Lecture Room (VAT Exclusive)	<b>300.00 / Day</b>	<b>330.00 / Day</b>

**(e) Cleaning of Buildings**

	<b>2015/2016</b>	<b>2016/2017</b>
(i) Cleaning of buildings outside (VAT Exclusive)		
A tariff for one (1) pumper appliance and two (2) fire-fighters Per hour or portion thereof in respect of cleaning a building	<b>750.00</b>	<b>825.00</b>

<b>(f) Training</b>	<b>Duration</b>	<b>2015 / 2016</b>	<b>2016 /2017</b>
(i) Fire Extinguisher Course (without own extinguisher).	<b>1 Day</b>	<b>330.00</b>	<b>363.00</b>
(ii) Fire Extinguisher Course (with own extinguisher).	<b>1 Day</b>	<b>240.00</b>	<b>264.00</b>
(iii) Basic Fire Fighting Course	<b>3 Days</b>	<b>2055.00</b>	<b>2260.00</b>

## AMENDMENT OF STANDARD BUILDING REGULATIONS

*The Council of the Municipality of Swakopmund, under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended further amends the Standard Building Regulations promulgated under Government Notice 21 of 15 February 1975 (Government Gazette No 3448 as set out in the schedule: Effective 01 July 2016.*

### 4. STANDARD BUILDING REGULATIONS

#### APPENDIX B (In terms of regulation 5)

		2015 / 2016	2016 / 2017
(a)	Compiling of a diagram of an erf	<b>106.50</b>	<b>117.00</b>
(b)	Scrutinising of plans of any building , structure or advertising sign submitted in terms of these regulations for approval:		
(i)	Basic charge of any plans or any structure or building and for the renewal of plans	<b>199.50</b>	<b>219.00</b>
(ii)	Additional amount payable based on floor area of building or structure unlimited per m <sup>2</sup> with a limit of N\$5 000,00 for multi-storey buildings.	<b>2.65</b>	<b>2.90</b>
(iii)	Additional amount payable for boundary walls per running meter.	<b>1.50</b>	<b>1.65</b>
	Advertising signs, per sign	<b>120.00</b>	<b>132.00</b>
(iv)	Encroachment fees	<b>190.00</b>	<b>209.00</b>
(c)	<b>Re-inspection after final inspection for purpose of rectifying anomalies regarding:</b>		
(i)	Deviation from conditions contained in the building permit or deviation from the approved building plan. <b>With a limit of N\$5 000.00 for multi-storey buildings</b>	<b>410.00</b>	<b>451.00</b>
(ii)	<b>Penalties for illegal building activities</b>		
(aa)	For illegal buildings / structure (per illegal portion per month	<b>32.00/m<sup>2</sup></b>	<b>35.00</b>
(bb)	For illegal walls (per running meter per month	<b>32.00/m<sup>2</sup></b> <i>per running meter</i>	<b>35.00</b> <b>Per running meter</b>
(cc)	Monitor transgression (Boundary walls)	<b>24.00</b> <i>per running meter per month</i>	<b>26.00</b> <i>per running meter per month</i>
(dd)	Monitor transgression (Building / Structures)	<b>24.00/m<sup>2</sup></b> <i>per month</i>	<b>26.00</b> <b>Per month</b>
(ee)	Medium transgression	<b>120.00</b> <i>per running meter per m<sup>2</sup> per month</i>	<b>132.00</b> <i>per running meter per m<sup>2</sup> per month</i>
(ff)	Major transgression	<b>325.00</b> <i>per running meter per m<sup>2</sup> per month</i>	<b>358.00</b> <i>per running meter per m<sup>2</sup> per month</i>

<b>Penalties for un-approved demolition of a structure</b>		
<i>All areas outside Heritage area</i>	<b>12 000</b>	<b>13 000</b>
<i>Heritage Area (apart from reporting for criminal prosecution)</i>	<b>115 000</b>	<b>127 000</b>
<b>Penalties will remain in force until building plans are approved.</b>		
Compliance Certificate	<b>653.40</b>	<b>720.00</b>
<b>Printing of Plans</b>		
A0-Long Plot-B/W Print	<b>165.00</b>	<b>182.00</b>
A0-Plot B/W Print	<b>110.00</b>	<b>121.00</b>
1-Plot-B/W Print	<b>55.00</b>	<b>61.00</b>
A2-Plot-B/W Print	<b>27.50</b>	<b>30.00</b>
A3-Plot-B/W Print	<b>16.50</b>	<b>18.00</b>
A0-Long Plot-Colour Print	<b>275.00</b>	<b>303.00</b>
A0-Plot-Colour Print	<b>220.00</b>	<b>242.00</b>
A1-Plot-Colour Print	<b>165.00</b>	<b>182.00</b>
A2-Plot-Colour Print	<b>110.00</b>	<b>121.00</b>
A3-Plot-Colour Print	<b>55.00</b>	<b>61.00</b>
A0-Long Plot-Amendment Scheme	<b>250.00</b>	<b>275.00</b>
A0-Plot-Amendment Scheme	<b>220.00</b>	<b>242.00</b>
A1-Plot-Amendment Scheme	<b>165.00</b>	<b>182.00</b>
A2-Plot-Amendment Scheme	<b>110.00</b>	<b>121.00</b>
A3-Plot-Amendment	<b>55.00</b>	<b>61.00</b>

## AMENDMENT OF CEMETERY REGULATIONS

*The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended further amends the Cemetery Regulations promulgated under Government Notice 91 of 1981, as set out in the Schedule: Effective 01 July 2016.*

Schedule C is hereby amended -

### 5. (A) Fees payable to the Municipal Council in respect of residents or ratepayers of Swakopmund and their dependants:

		<b>SWK</b>	<b>TAM</b>	<b>MON</b>
(i)	Reservation: Single grave	<b>1 620.00</b>	<b>319.00</b>	<b>319.00</b>
(ii)	Reservation: Double grave:	<b>3190.00</b>	<b>638.00</b>	<b>638.00</b>
(iii)	Burial Fees - Adults (Standard)	<b>3086.00</b>	<b>616.00</b>	<b>616.00</b>
(iv)	Burial Fees - Children, including still-born children:	<b>2057.00</b>	<b>376.00</b>	<b>376.00</b>
(v)	For a second interment in the same grave, at the same time (except for still-born children which are interred free of charge):	<b>795.00</b>	<b>152.00</b>	<b>152.00</b>
(vi)	The fees set out in paragraph (iii) and (iv) shall be paid in respect of the interment of ashes in a new grave.	<b>3 086.00</b>	<b>616.00</b>	<b>616.00</b>
		<b>3 218.00</b>	<b>638.00</b>	<b>638.00</b>
		<b>2 057.00</b>	<b>376.00</b>	<b>376.00</b>

(vii)	Grave extension Fee: Single Double	220.00 385.00	220.00 385.00	220.00 385.00
(viii)	<b>Fees for Ashes</b>			
(a)	For the deposit of ashes in a new grave: Adults Children	1 710.50 1 041.70	300.00 200.00	300.00 200.00
(b)	For the interment of ashes in an existing grave or ashes grave:	282.70	123.20	123.20
(ix)	<b>For the deposit of ashes in a niche:</b>	282.70	N/A	N/A
(x)	For interments on Saturdays, Sundays or public holidays, an additional charge of -	1 254.00	1 254.00	1 254.00
(xi)	The fees payable for a new planting in terms of paragraph (a) (i) or (b)(i) shall also be payable if and when the maintenance of a grave space has been interrupted for a period of three months or longer due to non-payment of the annual maintenance fees.			
(xii)	<b>Cooling Room fees</b> For the storage of a body in the cooling room, per day or part of a day.	165.00	N/A	N/A
(xi)	Fees for Chapel For the use of the chapel:	514.30	N/A	N/A

**(B) Sale or transfer of the exclusive right of interment -**

	SWK	TAM	MON
For the recording of the sale or transfer of the exclusive right of interment, including the issue of a certificate.	275.00	275.00	275.00

**(C) Fees in respect of memorial work -**

	SWK	TAM	MON
Deposit payable in terms of regulation 51 (not refundable) -	550.00	220.00	220.00

**(D) Fees in respect of exhumations -**

	SWK	TAM	MON
<b>(a)</b> If the exhumation is done by Council, including the interment of the mortal remains in a freshly - prepared grave and altering of registers.			
<b>(i)</b> Before a period of ten years has lapsed since the initial interment -	2 695.00	2 695.00	2 695.00
<b>(ii)</b> After a period of ten years or more has lapsed since the initial interment -	1 784.80	1 784.80	1 784.50
<b>(b)</b> If the exhumation is done by an authorised person, excluding the preparation of a new grave and altering the registers -	742.90	742.90	742.90



## (E) Fees for Information and Copies

	SWK	TAM	MON
(a) For the investigation and perusal of registers or documents -	53.20	21.20	21.80
(b) For a certified copy -	2.80	2.80	2.80

## 2. Fees payable to Council in respect of persons who are not residents or ratepayers of Swakopmund, or their dependents:

	SWK	TAM	MON
In respect of the Swakopmund, Tamariskia and the Mondesa Cemetery -			
(a) The fees as set out in the sub-items 1(a)(i) to (ix) plus a surcharge of	100% of such fees	75%	75%
(b) In respect of sub-items 1 (A) (x & xi), the fees as set out therein.			

## AMENDMENT OF HEALTH REGULATIONS

*The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended further amends the Health Regulations promulgated under Government Notice 165 of 1958, as set out in the Schedule: Effective 01 July 2016.*

### The Tariff Schedule is hereby amended –

#### 6. HEALTH REGULATIONS

##### SCHEDULE

	2015 / 2016	2016 / 2017
1. (a) (i) Removal of domestic refuse at residential premises per polythene bag once weekly, or per refuse container once weekly: per month Otto Bins included	80.10	88.10
(ii) Senior Citizens	66.10	66.10
(iii) Disposal Fees: per month (new tariff)	4.20	4.60
(iv) Cleaning Services	0.00	12.40
2. (b) Removal of domestic refuse at business premises per refuse container: per month		
(i) twice weekly monthly (Otto Bins included)	247.10	271.80
(ii) thrice weekly monthly (Otto Bins included)	370.70	407.80
(iii) more than thrice weekly monthly (Otto Bins included)	494.40	543.85
(iv) Disposal Fees : Permanent (New Tariff)	143.10	157.40
(c) Removal of refuse other than domestic refuse, per truck load or part thereof.	549.90	604.90
(d) Removal of garden refuse inside erf boundaries, per truck load or part thereof.	118.30	130.10

***Garden refuse means all refuse from flowers, grass, plants and shrubs or as otherwise stipulated by the head of the Health Department***

(e)	Removal of garden refuse placed on pavements, per truck load or part thereof	<b>279.20</b>	<b>307.10</b>
(f)	Emptying of a bulk refuse container		
	(i) twice weekly	<b>1 235.80</b>	<b>1 359.40</b>
	(ii) thrice weekly	<b>1 729.70</b>	<b>1 902.70</b>
	(iii) Caravan park	<b>3 214.60</b>	<b>3 536.10</b>
	(iv) Refuse Cages Businesses (three times per week)	<b>3 706.90</b>	<b>4 077.60</b>
3.	Minimum charge in respect of		
(g)	Minimum charges levied on unoccupied houses including undeveloped erven per month	<b>66.10</b>	<b>72.70</b>
(h)	Domestic Refuse removal Plots & Rossmund		
	(i) Occupied plots – Agriculture / Residential – only per container per month	<b>115.10</b>	<b>126.60</b>
	(ii) Plots with registered business per container per month		
(i)	Removal of carcasses of dead animals per truck load or part thereof	<b>356.80</b>	<b>392.50</b>
(j)	Removal of condemned products (food etc) per truck or part thereof	<b>490.70</b>	<b>539.75</b>
(k)	Special events bin rental (cost per month for one bin divide by four) x days rented – per bin	<b>666.70</b>	<b>733.40</b>
(l)	Tourism – per month	<b>23.00</b>	<b>25.30</b>
(m)		<b>10 688.20</b>	<b>11 757.00</b>

**4. DISPOSAL FEES – BUSINESS OUTSIDE BORDERS OF SWAKOPMUND**

(a)	0-8m <sup>3</sup>	<b>322.60</b>	<b>354.90</b>
(b)	9-20 m <sup>3</sup>	<b>608.10</b>	<b>668.90</b>
(c)	21-40 m <sup>3</sup>	<b>1 407.90</b>	<b>1 548.70</b>
(d)	41-80 m <sup>3</sup>	<b>2 817.30</b>	<b>3 099.00</b>
(e)	80m <sup>3</sup> and More	<b>3 219.30</b>	<b>3 541.20</b>

**5. GRAVEL MINING FEES (include)**

(a)	New application deposit	<b>7 077.30</b>	<b>7 785-00</b>
(b)	Excavation permit fees (set)	<b>28 300.70</b>	<b>31 130-80</b>

**6. GENERAL HEALTH REGULATION (BUSINESS REGISTRATION FEES) – VAT Exclusive**

		2015 / 2016	2016 / 2017
1.	Applications for renewal of business registrations shall be submitted to the General Manager: Health Services on or before 31 March of each year; the date on the official municipal receipt to be accepted as the date of application.		
2.	A late fee of 10% per month shall be charged in addition to the registration fee retrospective from 1 January of the relevant year for applications received after 31 March of that year		
3.	(a) Registration Businesses (Food Premises)	<b>935.00</b>	<b>935.00</b>
	(b) Registration of All business non-food	<b>495.00</b>	<b>495.00</b>
	(c) Home Industries	<b>275.00</b>	<b>275.00</b>
	(d) Hawkers (Informal Traders)	<b>132.00</b>	<b>132.00</b>

**7. ABBATOIR INSPECTION FEES (VAT Exclusive)**

(a) Cattle	<b>20.90</b>	<b>20.90</b>
(b) Small Stock	<b>11.00</b>	<b>11.00</b>
(c) Pigs	<b>11.00</b>	<b>11.00</b>

**8. DOG IMPOUNDING / LICENCE FEES**

1.	Impounding Fees: per dog (VAT Exclusive) plus 15% administration fee	<b>75.00</b>	<b>75.00</b>
2.	Licensing Fees:		
	(a) Dog Taxes per dog: maximum of 2 dogs	<b>50.00</b>	<b>50.00</b>
	(b) State Pensioner per dog: limited to 1 dog	<b>16.00</b>	<b>16.00</b>
	(c) Sterilised per dog: limited to 1 dog	<b>16.00</b>	<b>16.00</b>
	(d) For third dog	<b>150.00</b>	<b>150.00</b>
	(e) For fourth dog	<b>250.00</b>	<b>250.00</b>

## AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF THE WATER SUPPLY TARIFF STRUCTURE

*The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended, determined the tariff structure for the supply of water in the Swakopmund Town and Townlands with effect from 1 July 2012. Effective 01 July 2016.*

		2015 / 2016	2016 / 2017
<b>1.</b>	<b>(a) Swakopmund:</b>		
	(i) Basic Tariff: For water supplied, for the first 8m <sup>3</sup> at N\$ 9.65/m <sup>3</sup>	<b>70.00</b>	<b>77.20</b>
	(ii) Plus meter rent : 20mm /diameter <b>(meter rent will be charged according to diameter size of meter)</b>	<b>6.50</b>	<b>6.50</b>
	<b>(b) Basic Tariff for Senior Citizens</b>		
	(i) Basic Tariff: Including 8m <sup>3</sup> at N\$2.75/m <sup>3</sup>	<b>22.00</b>	<b>22.00</b>
	(ii) Plus meter rent : 20mm /diameter	<b>3.00</b>	<b>3.00</b>
	<b>(c) Staggered tariffs for water Consumption</b>		
	(i) 9m <sup>3</sup> to 30m <sup>3</sup> at per/m <sup>3</sup>	<b>12.30</b>	<b>13.00</b>
	(ii) 31m <sup>3</sup> to 60m <sup>3</sup> at per/m <sup>3</sup>	<b>17.30</b>	<b>18.40</b>
	(iii) More than 60m <sup>3</sup> at per/m <sup>3</sup>	<b>25.90</b>	<b>27.80</b>
	<b>(d) Small Holdings</b>		
	(i) Basic Tariff: Including 8m <sup>3</sup> at N\$ 11-10	<b>80.80</b>	<b>88.80</b>
	(ii) Plus meter rent : 20mm /diameter	<b>6.50</b>	<b>6.50</b>
	<b>(e) Water Tariffs for Smallholding Owners – only applicable for Owners involved in Agricultural and farming activities:</b>		
	(i) 9m <sup>3</sup> to 30m <sup>3</sup> at per/m <sup>3</sup>	<b>11.15</b>	<b>13.40</b>
(ii) 31m <sup>3</sup> to 60m <sup>3</sup> at per/m <sup>3</sup>	<b>12.30</b>	<b>13.85</b>	
(iii) More than 60m <sup>3</sup> at per/m <sup>3</sup>	<b>13.40</b>	<b>15.40</b>	
<b>2. Effluent Water: per kl (Sewerage)</b>			
(a) Consumer per kl	<b>4.90</b>	<b>5.80</b>	

	(b) Rossmund	1.40	1.65
	(c) Sport Clubs	2.60	3.05
	(d) (i) Lions Club 0-9m <sup>3</sup>	19.55	23.00
	(ii) Lions Club 30-60m <sup>3</sup>	24.20	28.45
<b>3.</b>	<b>Water Leakage:</b> A special tariff per kl where proven water leakage is experienced (over 60 kl. Water) <b>Credit will be issued in respect of additional sewerage based on the average water consumption for the past 6 (six) months.</b> <b>However no credit be allowed where the leakage was experienced in the house / premises which have gone through the sewerage system.</b>	12.90	14.20
<b>4.</b>	<b>Rent for water meters, per meter per month</b>		
	(a) Ordinary meters (per month)		
	(i) 20mm (Senior Citizens)	3.00	3.00
	(ii) 20mm	6.50	6.50
	(iii) 25mm	15.00	15.00
	(iv) 32mm	27.50	27.50
	(v) 40mm	37.10	37.10
	(vi) 50mm	50.30	50.30
	(vii) 80mm	62.40	62.40
	(viii) 100mm	95.60	95.60
	(ix) 150mm	210.50	210.50
<b>5.</b>	<b>Water Connection / Disconnection</b>		
	(a) For replacement of a seal which has been tampered with by the consumer (VAT exclusive)	860.00	860.00
	(b) For the special reading of a meter on request of the consumer (VAT Exclusive)	110.00	110.00
	(c) For the disconnection of the water supply upon termination of service on request by consumer (VAT Exclusive)	120.00	120.00
	(d) For the reconnection of water supply after disconnection on request by the consumer (VAT Exclusive)	120.00	120.00
	(e) For reconnection of the water after the water supply was disconnected on account of violation of regulations (VAT Exclusive)	200.00	200.00
	(f) Monies payable for any testing (VAT Exclusive)	300.00	300.00
	(g) Refundable Deposit on Services account.	400.00	400.00
	(h) Connection / Disconnection service accounts.	50.00	50.00
<b>6.</b>	<b>Departmental</b>		
	Per m <sup>3</sup>	7.95	9.65
	<b>Undeveloped erven</b>	52.35	57.50

## AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF PUBLIC HALLS

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended, further amends the charges and fees in respect of public halls, as set out in the Schedule: Effective **01 July 2016**.

The tariff Schedule is hereby amended-

### 8. DEPARTMENTAL TARIFFS

#### A. TARIFFS FOR LEASE OF PUBLIC HALLS (VAT INCLUSIVE)

		2016 / 2017		
		Town Hall	Meduletu	Multi-Purpose Hall
1.	<b><u>DEPOSITS</u></b> A deposit shall be payable in all instances in addition to the tariff of lease (No VAT) - original receipt must be submitted for refund purposes.			
2.	<b><u>MUSIC SHOWS &amp; WEDDINGS ETC.</u></b> Before 24:00	2 415.16	885.72	N/A
	After 24:00 per hour	650.00	440.00	N/A
	Kitchen (by day or by night or part thereof)	275.00	N/A	N/A
3.	<b><u>DRAMATIC PERFORMANCES, CONCERTS AND SIMILAR FUNCTIONS</u></b> Professional	1 127.72	885.72	1 788.60
	Amateur	852.50	160.93	1 352.10
	Educational Institutions	321.86	257.73	510.50
3.	<b><u>FUND RAISING</u></b> By day	1 127.72	595.93	1 788.60
	By night	1 449.58	780.45	2 299.00
4.	<b><u>FORMAL MEETINGS</u></b> By day	1 577.84	449.90	2 502.50
	By night	2 383.70	643.72	3 780.50
5.	<b><u>FILM SHOWS</u></b> Films	1 643.18	544.50	2 606.10
6.	<b><u>RELIGIOUS MEETINGS</u></b> Half a day (9:00-12:30) (13:30-17:30)	643.72	497.31	1 020.90
	Full day (09:00-17:00)	1 171.28	1 171.28	1 857.70
	By night	804.65	643.72	1 326.80
7.	<b><u>PUBLIC MEETINGS</u></b> By day	1 435.10	482.80	2 276.00
	By night	2 167.11	522.72	
8.	<b><u>SPORT PURPOSES</u></b> For practices : Amateur (per occasion)	292.82	185.13	No Sport

			<b>Activities</b>	
Professional (per occasion)		<b>410.00</b>	<b>242.00</b>	
<b>Matches where entrance fees are charged</b>				
Amateur (per occasion)	<b>949.85</b>	<b>482.79</b>	<b>242.00</b>	
Professional (per occasion)	<b>1 205.16</b>	<b>603.79</b>		
9. <b><u>EXHIBITIONS</u></b>	<b>2 254.20</b>	<b>2 479.65</b>	<b>30 575.20</b>	
10. <b><u>BLOOD TRANSFUSION CLINICS</u></b>				
By day or by night or part thereof	<b>Free of charge subject to deposit fees payable.</b>			

## AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF TOURISM FACILITIES

*The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended, further amends the charges and fees in respect of tourism facilities, as set out in the Schedule: Effective 01 July 2016.*

**The tariff Schedule is hereby amended-**

### 9. B. TOURISM FACILITIES

#### BUNGALOWS (VAT EXCLUSIVE)

	2015 / 2016 Peak Periods (15% VAT & 2% Tourism inclusive)	2015 / 2016 Non-Peak Periods (15% VAT & 2% Tourism inclusive)	2016 / 2017 Peak Periods (15% VAT & 2% Tourism exclusive)	2016 / 20167Non- Peak Periods (15% VAT & 2% Tourism exclusive)
<b>B.1. BUNGALOWS (VAT included)</b>				
1. Rest houses Tariffs per day (BED levy excluded)				
Fish	450.00	426.00	406.00	384.60
Welwitschia	545.00	524.00	470.10	453.00
Gecko	555.00	515.00	491.45	470.10
Dunes	825.00	725.00	747.90	685.10
Spitzkoppe	948.00	805.00	853.85	688.00
Brandberg A	1 060.00	915.00	948.70	782.05
Brandberg B	1 190.00	960.00	1 081.20	871.80
Moon Valley	1 352.00	1 052.00	1 213.70	957.30
2. Key deposits ( No VAT):				
Brandberg A & B	200.00	200.00	300.00	200.00
Moon Valley	300.00	300.00	300.00	300.00
Fish, Gecko, Welwitschia, Dunes and Spitzkoppe	150.00	150.00	150.00	150.00
Conference Room	600.00	600.00	600.60	600.60

**Peak Season:**

20<sup>th</sup> December to 05<sup>th</sup> January

Public Holidays: Easter, Independence, Heroes , and Ascension days

**Non – Peak Season:**

Period not mentioned above

DSTV Charges per day minimum 2 days

**A key deposit shall be payable in all instances in addition to the tariff of accommodation (No VAT) - original receipt must be submitted for refund purposes.**

3.	In the event of the cancellation the following rules shall apply:				
(i)	+30 days prior to the arrival / event				<b>10% cancellation fee</b>
(ii)	30 -15 days prior to the arrival / event				<b>25% cancellation fee</b>
(iii)	14 -8 days prior to the arrival / event				<b>50% cancellation fee</b>
(iv)	7 – 4 days prior to the arrival / event				<b>75% cancellation fee</b>
(v)	3 -0 days prior to the arrival / event				<b>100% cancellation fee</b>
(vi)	No Show				<b>100% cancellation fee</b>
(vii)	Lease of Conference Room (VAT Inclusive)				
	External Clients : per day	<b>600.80</b>	<b>600.80</b>	<b>600.00</b>	<b>600.00</b>
	Departmental : per day	<b>400.00</b>	<b>400.40</b>	<b>600.00</b>	<b>600.00</b>

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF SPORT FACILITIES**

*The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended, further amends the charges and fees in respect of sport facilities, as set out in the Schedule: Effective 01 July 2016.*

The tariff Schedule is hereby amended-

**10. D. SPORT FACILITIES (GENERAL) - VAT EXCLUSIVE**

**1. MEMBERSHIP (ANNUAL FEES)**

Payable on or before February each year:

Schools: Based on the development fee per child per annum:

Up to N\$350.00

N\$ 500.00

N\$ 500.00 and above

Clubs

**2. SPORTFIELDS**

Fees per event (except training) by Members

All school sports

Fees per event (except training) by:

Clubs ( Members)

Soccer

Rugby

Cricket

Netball

Basket Ball

Softball

Volleyball

	2015 / 2016	2016 / 2017
	<b>2 123.00</b>	<b>1 000.00</b>
	<b>2 920.00</b>	<b>1 500.00</b>
	<b>2 123.00</b>	<b>2 000.00</b>
	<b>2 372.45</b>	<b>2 728.30</b>
	<i>Free of charge</i>	
	<b>351.90</b>	<b>404.70</b>
	<b>351.90</b>	<b>404.70</b>
	<b>253.30</b>	<b>291.30</b>
	<b>253.30</b>	<b>291.30</b>
	<b>204.60</b>	<b>235.30</b>
	<b>204.60</b>	<b>235.30</b>
	<b>204.60</b>	<b>235.30</b>



Tennis	204.60	235.30
Hockey	204.60	235.30
<u>Clubs (Non-Members)</u>		
Soccer	960.00	1 104.00
Rugby	960.00	1 104.00
Cricket	771.00	886.65
Netball	771.00	886.65
Basket Ball	771.00	886.65
Softball	505.45	581.30
Volleyball	505.45	581.30
Tennis	505.45	581.30
Hockey	505.45	581.30
Entertainment Area	798.05	917.80
<u>All weekend Tournaments / Events rates for <b>Members</b></u>		
Refundable deposit (payable in addition to the rental fee)	880.00	1 012.00
Refundable deposit for events other than sports	3 300.00	3 795.00
Soccer	634.70	729.90
Rugby	634.70	729.90
Cricket	462.00	531.30
Netball	462.00	531.30
Basket Ball	374.00	430.10
Softball	374.00	430.10
Volleyball	374.00	430.10
Tennis	374.00	430.10
Hockey	374.00	430.10
<u>All weekend Tournaments / Events rates for <b>Non-Members</b></u>		
Refundable deposit (payable in addition to the rental fee)	880.00	1 012.00
Refundable deposit for events other than sports	3 300.00	3 795.00
Soccer	1 738.00	1 998.70
Rugby	1 738.00	1 998.70
Cricket	1 400.00	1 610.00
Netball	1 400.00	1 610.00
Basket Ball	918.50	1 056.30
Softball	918.50	1 056.30
Volleyball	918.50	1 056.30
Tennis	918.50	1 056.30
Hockey	918.50	1 056.30
<b>Fees are inclusive of all Municipal services except electricity.</b>		
<b>Clubs are permitted to collect fees from community members intending to attend their functional activities.</b>		
<b>NB: Principle of 'no pay – no play' will be applied strictly.</b>		
<b>Deposit</b>		
<b>A deposit shall be payable in all instances in addition to the</b>	532.40	612.30

tariff of lease (no VAT) - original receipt must be submitted for refund purposes.

Fees include all Municipal services except electricity.

(Clubs are permitted to collect entrance fee from community intending to attend their functional activities.)

NB: Principle of 'No Pay - No Play' will be applied strictly.

A refundable deposit will be payable for hiring of sport fields for events such as music shows

**3. MUSIC SHOWS**

Per Show (VAT inclusive)

Refundable deposit to be paid

<b>5 000.00</b>	<b>5 750.00</b>
<b>15 000.00</b>	<b>17 250.00</b>

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF LABOUR POOL - , IMPLEMENT CHARGES AND STORES LEVIES**

*The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended, further amends the charges and fees in respect of labour pool -, implement charges and stores levies, as set out in the Schedule: Effective 01 July 2016.*

The tariff Schedule is hereby amended-

**11. LABOUR POOL CHARGES**

**F. IMPLEMENT CHARGES**

**Sundry Implements: dry rates per hour**

Trucks

Hiab Truck

Bulldozers

Graders

Road Rollers

Water Tankers

Tractors

Front - End Loader

TLB - Back Hoe

Vacuum Pump

<b>350.00</b>	<b>385.00</b>
<b>335.00</b>	<b>380.00</b>
<b>370.00</b>	<b>410.00</b>
<b>635.00</b>	<b>700.00</b>
<b>550.00</b>	<b>615.00</b>
<b>425.00</b>	<b>470.00</b>
<b>425.00</b>	<b>470.00</b>
<b>230.00</b>	<b>250.00</b>
<b>550.00</b>	<b>650.00</b>
<b>540.00</b>	<b>600.00</b>
<b>290.00</b>	<b>320.00</b>

**Sundry Implements: per day**

Concrete Mixer

Concrete

Plate Vibrators

Portable Generator Set

Portable Water Pump

Bitumen Spraying Machine

Hydroblast

Compactor

Lawn Mover (Push)

Lawn Mover Ride On

<b>335.00</b>	<b>370.00</b>
<b>335.00</b>	<b>370.00</b>
<b>335.00</b>	<b>370.00</b>
<b>335.00</b>	<b>370.00</b>
<b>335.00</b>	<b>370.00</b>
<b>335.00</b>	<b>370.00</b>
<b>335.00</b>	<b>370.00</b>
<b>380.00</b>	<b>420.00</b>
<b>380.00</b>	<b>420.00</b>
<b>-</b>	<b>750.00</b>

Compressor

600.00

660.00

**G. STORES LEVIES**

17% On Stores Stock

7 % On Direct Purchases

Capital Items : Maximum of **N\$2 000.00** per item**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF OTHER TARIFFS**

*The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended, further amends the charges and fees in respect of other tariffs, as set out in the Schedule: Effective 01 July 2016.*

**The tariff Schedule is hereby amended-**

**12. H. OTHER TARIFFS**

	2015 / 2016	2016 / 2017
1. Lease of Erven - RUL: (Tamariskia) : 66	3 694.90	4 064.40
2. Lease of Street Space : per m <sup>2</sup> per month (VAT Exclusive)	6.75	7.45
3. Hiring of tables and chairs & other equipment (VAT Inclusive)		
(a) Per chair per day	10.45	12.00
(b) Per Podium	73.15	84.10
(c) Per Stage	102.30	117.65
(d) Per Spectator Stand (Pavilion)	150.00	172.50
(e) Transport of Spectator Stands / Stages	653.00	750.95
Deposit amount for items (a) to (e) above (No VAT)	720.00	828.00
<b>A deposit shall be payable in all instances in addition to the tariff of lease (No VAT) - original receipt must be submitted for refund purposes.</b>		
4. Sand Mining		
Deposit (VAT Exclusive)	7 077.30	7 785.00
Permit per annum (VAT Exclusive)	28 300.70	31 130.80
5. Low Cost Housing Insurance (Monthly premium)	6.00	10.00
6. Interest on overdue accounts		
All Municipal Services	15% per annum	15% per annum
Built Together Loan Instalments	0.83% per annum	0.83% per annum
All other loan accounts	1.25% per annum	1.25% per annum
7. Lease of Public Open Spaces		
Mobile Kiosk Sites (per month / per site VAT Inclusive)	379.50	417.50
Fresh Product Sites (per month / per stall)	943.25	1 035.00
Hawkers' Sites (per m <sup>2</sup> / per month)	5.50	6.05
<b>A deposit shall be payable in all instances in addition to the tariff of lease (No VAT) – original receipt must be submitted for refund purposes.</b>		

**8. Lease of Municipal Land (Public Open Spaces)**

For an area of 16m<sup>2</sup> or less (VAT Excluded)

(i) Daily

(ii) Weekends

(iii) Weekly

(iv) Monthly

For an area bigger than 16m<sup>2</sup> (VAT Excluded)

(i) Daily

(ii) Weekends

(iii) Weekly

(iv) Monthly

Business Stalls x 15 stalls (Erf 4352): 1 - 3, 14 - 16, 21 – 29 per month

Business Stalls x 12 stalls (Erf 4352): 4 – 11, 17 – 20 per month

Business Stalls x 2 stalls (Erf 4352): 33/34; 35/36 per month

Business Stalls x 2 stalls (Erf 4352): 32; 37 per month

per day

Business Stalls x 10 stalls (Erf 4354 A) per month

Open Markets (Erf 1823) per month

Open markets (Erf 3251): 1 – 42 per month

Open Markets (Erf 3251): 43 – 59 per month

Business Stalls x 27 (Erf 4354 B) per month

Open Stalls x 32 (Erf 4354 B) per month

Braai Area (Erf 4354 B) per month

Business Stalls x 5 stall (Erf 4353 – Taxi Rank) per month

**A deposit for all trading facilities and premises shall be payable in all instances in addition to the tariff of lease (No VAT) – original receipt must be submitted for refund purposes**

**9. Trading Sites on Erf 118, Swakopmund (VAT Excluded)**

(i) Arts and Crafts x 10 per month

(iii) Mobile Food Kiosks x5 per month (VAT Excl.) paid in advance

(iv) Miscellaneous sites

**A deposit for Art & Craft and Miscellaneous sites shall be payable in all instances in addition to the tariff of lease (No VAT) – original receipt must be submitted for refund purposes**

Erf 63 Braai Area x 89 per month

Hawker's site at Kavita Park

(a) Site No 1 (16m<sup>2</sup> xN\$6.60/m<sup>2</sup>)

(b) Site No 2-30, 32-42, 44-55, 57-64 (10m<sup>2</sup> xN\$6.60/m<sup>2</sup>)

(c) Site No 31 (12m<sup>2</sup> xN\$6.60/m<sup>2</sup>)

(d) Site No 43 (8m<sup>2</sup> x N\$6.60/m<sup>2</sup>)

	150.00	165.00
	200.00	220.00
	250.00	275.00
	750.00	825.00
	200.00	220.00
	250.00	275.00
	300.00	330.00
	1 200.00	1 320.00
	459.00	459.00
	359.00	359.00
	359.00	359.00
	250.00	250.00
	35.00	35.00
	359.00	359.00
	94.00	94.00
	94.00	94.00
	50.00	50.00
	326.00	326.00
	73.00	73.00
	73.00	73.00
	250.00	250.00
	96.80	106.50
	300.00	300.00
	300.00	300.00
	80.30	80.30
		105.60
		66.00
		79.20
		52.80

(e) Site No 56 (13m<sup>2</sup> x N\$6.60/m<sup>2</sup>)

	<b>85.80</b>
<b>2 500.00</b>	<b>2 750-00</b>

**A deposit for hawker's site shall be payable in all instances in addition to the tariff of lease (No VAT) – original receipt must be submitted for refund purposes.**

**10. Hiring Of Training Room Facility ( per occasion)**

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF AERODROME LANDING AND PARKING CHARGES**

*The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act 23 of 1992) as amended, further amends the charges and fees in respect of Aerodrome facilities, as set out in the Schedule: Effective 01 July 2016.*

**The tariff Schedule is hereby amended-**

**13. I. AERODROME**

**LANDING AND PARKING CHARGES (VAT INCLUSIVE)**

Maximum certificated mass in Kilogram of an aircraft up to and including	2015 / 2016 LANDING CHARGES	2015 / 2016 PARKING CHARGES (per 24hrs or part thereof)	2016 / 2017	2016 / 2017
<b>I. 1. AERODROME (VAT included)</b>				
A 500 kg	29.60	5.20	31.10	5.50
B 1000 kg	47.80	9.60	50.20	10.10
C 1500 kg	71.30	14.80	74.90	15.50
D 2000 kg	95.65	19.10	100.40	20.10
E 2500 kg	121.70	24.35	127.80	25.60
F 3000 kg	146.10	29.60	153.40	31.10
G 3500 kg	170.40	33.90	178.90	35.60
H 4000 kg	194.80	39.10	204.50	41.10
I 5000 kg	243.50	48.70	255.70	51.10
J 6000 kg	292.20	58.25	306.80	61.20
K 7000 kg	340.90	67.80	357.95	71.20
L 8000 kg	389.60	78.25	409.10	82.20
M 9000 kg	438.30	87.80	460.20	92.20
N 10 000 kg	487.00	97.40	511.35	102.30

**2. Thereafter for every additional 1000 kg Or part thereof an additional**

<b>47.80</b>	<b>14.80</b>	<b>50.20</b>	<b>15.55</b>
--------------	--------------	--------------	--------------

**3. PASSENGER SERVICE CHARGES**

Non-scheduled flights:

<b>63.50</b>	<b>66.70</b>
--------------	--------------

Scheduled flights:

<b>63.50</b>	<b>66.70</b>
--------------	--------------

**4. ADMINISTRATION CHARGES**

Admin & documentation fee  
(Approved account holders only)

<b>4.35</b>	<b>4.60</b>
-------------	-------------

Cash handling & administration fee  
(non-account holders only)

<b>13.00</b>	<b>13.65</b>
--------------	--------------

**5. Landing for Helicopters and Training will be charged as parking fees, plus administration fees.**