

BUDGET TARIFFS – 2007 / 2008

CONTENTS

| NO. | ITEM | PAGE(S) |
|-----|-----------------------------------------------------------------|---------|
| 1 | Levying of Rates and Rateable Property | 2 |
| 2 | Cemetery Regulations | 3 -4 |
| 3 | Water Supply Regulations | 5 -6 |
| 4 | Health Regulations | 7-8 |
| 5 | General Health Regulations (Business Registration Fees) | 9 |
| 6 | Drainage and Plumbing Regulations | 10-11 |
| 7 | Standard Building Regulations | 12 |
| 8 | By-law relating to the Control and Keeping of Dogs | 13 |
| 9 | Regulations relating to Fires and the Municipal Fire Brigade | 14 |
| 10 | Departmental Tariffs: | |
| | A. Tariffs for lease of Public Halls..... | 15 |
| | B. Tourism facilities..... | 16-17 |
| | C. Sport facilities..... | 18 |
| | D. Labour Pool charge..... | 19 |
| | E. Implement charges..... | 20 |
| | F. Stores levies..... | 20 |
| | G. Other Tariffs..... | 21 |

1. LEVYING OF RATES AND RATEABLE PROPERTY

1. ALL ERVEN IN TOWNSHIPS

- (a) On the site value of rateable property N\$0.015600 cent per dollar of such value per annum.
- (b) On the improvement value of rateable property N\$0.007200 cent per dollar of such value per annum.

2. SMALL HOLDINGS

(a) Businesses:

- (i) On site value: N\$0.042550, less 40% per dollar per year.
- (ii) On improvement value: N\$ 0.008544, less 40% per dollar per year.

(b) Agriculture:

- (i) On site value: N\$ 0.004164, less 40% per dollar per year.
 - (ii) On improvement value: N\$0.001620, less 40% per dollar per year.
-

2. **CEMETERY REGULATIONS** **SCHEDULE C**

1. (A) Fees payable to the Municipal Council in respect of residents or ratepayers of Swakopmund and their dependants:

| | | SWK | TAM | MON |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------|--------------------------------|
| (i) | Purchase of the exclusive right of Interment/Reservation: Single grave | 1 054-35 | 209-00 | 209-00 |
| (ii) | Purchase of the exclusive right of Interment/Reservation: Double grave: | 2 108-70 | 415-80 | 415-80 |
| (iii) | Interment/Burial Fees - Adults | 1 054-35 | 209-00 | 209-00 |
| (iv) | Interment/Burial Fees - Children, including still-born children: | 702-90 | 128-15 | 128-15 |
| (v) | For a second interment in the same grave, at the same time (except for still-born children which are interred free of charge): | 543-40 | 104-50 | 104-50 |
| (vi) | The fees set out in paragraph (i) and (iv) shall be paid in respect of the interment of ashes in a new grave. | 1 054-35 702-90 | 209-00 128-15 | 209-00 128-15 |
| (vii) | Fees for Ashes | | | |
| | a. For the deposit of ashes in a niche: | | | |
| | b. For the interment of ashes in an existing grave or ashes grave: | 183-70 | 80-30 | 80-30 |
| (viii) | For interments on Saturdays, Sundays or public holidays , an additional charge of - | 463-10 | 121-00 | 121-00 |
| (ix) | Grave maintenance: | | | |
| | (a) (i) For a new planting on a grave space, by the Municipal Council (single grave): | 128-70 | 60-50 | 60-50 |
| | (a) (ii) For the maintenance of the above grave space, after planting per annum: | 128-70 | 60-50 | 60-50 |
| | (b) (i) For a new planting on a grave space, by the Municipal Council (double grave): | 192-50 | 72-60 | 72-60 |
| | (b) (ii) For the maintenance of the above grave space after planting, per annum: | 192-50 | 72-60 | 72-60 |
| | (c) The fees payable for a new planting in terms of paragraph (a) (i) or (b)(i) shall also be payable if and when the maintenance of a grave space has been interrupted for a period of three months or longer due to non-payment of the annual maintenance fees. | | | |
| (x) | Cooling Room fees For the storage of a body in the cooling room, per day or part of a day. | 80-30 | N.A | N.A |
| (xi) | Fees for Chapel For the use of the chapel: | 303-60 | N.A | N.A |

(B) Sale or transfer of the exclusive right of interment -

| | SWK | TAM | MON |
|----------------------------------------------------------------------------------------------------------------------|------------|------------|------------|
| For the recording of the sale or transfer of the exclusive right of interment, including the issue of a certificate. | 127-80 | 63-90 | 63-90 |

(C) Fees in respect of memorial work -

| | SWK | TAM | MON |
|--------------------------------------------------------------|---------------|--------------|--------------|
| Deposit payable in terms of regulation 51 (not refundable) - | 217-80 | 96-80 | 96-80 |

(D) Fees in respect of exhumations -

| | SWK | TAM | MON |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|
| (a) If the exhumation is done by Council, including the interment of the mortal remains in a freshly - prepared grave and altering of registers. | | | |
| (i) Before a period of ten years has lapsed since the initial interment - | 1 595-70 | 484-00 | 484-00 |
| (ii) After a period of ten years or more has lapsed since the initial interment - | 1 054-35 | 209-00 | 209-00 |
| (b) If the exhumation is done by an authorised person, excluding the preparation of a new grave and altering the registers - | 439-45 | 121-00 | 121-00 |

(E) Fees for Information and Copies

| | SWK | TAM | MON |
|--------------------------------------------------------------------------|--------------|--------------|--------------|
| (a) For the investigation and perusal of registers or documents – | 31-90 | 12-10 | 12-10 |
| (b) For a certified copy – | 31-90 | 12-10 | 12-10 |

2. Fees payable to Council in respect of persons who are not residents or ratepayers of Swakopmund, or their dependants:

| | SWK | TAM | MON |
|---------------------------------------------------------------------------------------|--------------------------|------------------|------------------|
| In respect of the Swakopmund, Tamariskia and the Mondesa Cemetery – | | | |
| (a) The fees as set out in the sub-items 1(A)(i) to (ix) plus a surcharge of - | 100% of such fees | N\$ 50-00 | N\$ 50-00 |
| (b) In respect of sub-items 1 (A) (x & xi), the fees as set out therein. | | | |

3. WATER SUPPLY REGULATIONS
SCHEDULE B: TARIFFS

| | | 2006/2007 | 2007/2008 |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|
| 1. | (a) (i) For water supplied, for the first 8 cubic meters or part thereof, a fee levied per connection per month or part of a month which is also a minimum fee which shall be payable irrespective of whether water has been consumed or not | N\$ 40.00 | N\$ 44-00 |
| | (ii) Plus meter rent : 20mm /diameter (meter rent will be charged according to the diameter size of the water meter) | N\$ 1.15 | N\$ 1-30 |
| | (b) (i) <u>Consumption per month</u> | | |
| | (aa) 9m ³ to 30m ³ | N\$ 7.65 | N\$ 8-55 |
| | (bb) 31m ³ to 60m ³ | N\$ 9.85 | N\$ 11-00 |
| | (cc) More than 60m ³ | N\$ 14.20 | N\$ 15-90 |
| | (ii) <u>Special tariff</u> | | |
| | For users where more than 5 consumers are included on one water meter only (i.e. Old Age Homes, Sectional Title Deeds, etc) More than 30m ³ per m ³ water (Only on written application and approved by Council) | N\$ 9.85 | N\$ 9-85 |
| | (iii) <u>Small Holdings</u> | | |
| | (aa) (Cost per kl, plus 15%) for first 30m ³ per m ³ | N\$ 5.65 | N\$ 6-30 |
| | (bb) More than 30m ³ | N\$ 7.25 | N\$ 8-10 |
| | (c) A basic charge in respect of vacant erven with or without improvement which have not been connected to the Council's water mains but which could reasonably be connected thereto. per month or part of a month | | |
| 2. | Rent for water meters, per meter per month | | |
| | (a) Ordinary meters | | |
| | (i) 20mm | N\$ 1.15 | N\$ 1-30 |
| | (ii) 25mm | N\$ 2.30 | N\$ 2-40 |
| | (iii) 32mm | N\$ 4.20 | N\$ 4-40 |
| | (iv) 40mm | N\$ 5.75 | N\$ 6-00 |
| | (v) 50mm | N\$ 7.60 | N\$ 8-00 |
| | (vi) 80mm | N\$ 8.95 | N\$ 9-50 |
| | (vii) 100mm | N\$ 11.55 | N\$ 12-00 |
| | (viii) 150mm | N\$ 26.25 | N\$ 28-00 |
| | (b) Combination meters | | |
| | (i) 80mm | | |
| | (ii) 100mm | | |
| | (iii) 150mm | | |

| | | 2006/2007 | 2007/2008 |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|
| 3. | For replacement of a seal which has been tampered with by the consumer (VAT exclusive) | N\$ 500.00 | N\$ 500-00 |
| 4. | (i) For the disconnection of the water supply upon termination of service on request by consumer (VAT exclusive) | N\$ 50.00 | N\$ 50-00 |
| | (ii) For the reconnection of water supply after disconnection on request by the consumer (VAT exclusive) | N\$ 50.00 | N\$ 50-00 |
| 5. | For reconnection of the water after it had been cut off due to breach of the regulations (VAT exclusive) | N\$ 350.00 | N\$ 350-00 |
| 6. | For the reconnection of the water after it had been cut off due to default payment of consumers account | N.A | N\$ 150-00 |
| 7. | For the special reading of a meter on request of the consumer (VAT exclusive) | N\$ 70.00 | N\$ 70-00 |
| 8. | Monies payable for any testing (VAT exclusive) | N\$ 100.00 | N\$ 100-00 |
| 9. | Other work performed at the request of the consumer shall be charged for at the rate fixed by the Council in respect of each specific case | | |
| 10. | The actual cost of labour and materials, plus a surcharge of 15% shall be payable by the consumer for all new water connections. | | |
| 11. | <u>Water leakages</u> A special tariff of N\$.....per kl where proven water leakage is experienced (over 60kl of water) | N\$ 8.00 | N\$ 8-00 |
| 11. | <u>Undeveloped erven</u> Monthly availability fee. | N\$ 40.00 | N\$ 44-00 |

4. HEALTH REGULATIONS
SCHEDULE

| | | 2006/2007 | 2007/2008 |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
| 1. | (a) Removal of domestic refuse at residential premises per polythene bag once weekly, or per refuse container twice weekly, N\$..... monthly | N\$ 39.90 | N\$ 41-90 |
| | (b) Removal of domestic refuse at business premises per refuse container | | |
| | (i) twice weekly N\$.....monthly | N\$ 66.40 | N\$ 73-05 |
| | (ii) thrice weekly N\$.....monthly | N\$ 99.60 | N\$ 109-60 |
| | (iii) more than thrice weekly N\$monthly | N\$ 244.00 | N\$ 268-40 |
| (c) | (i) Removal of garden refuse which is kept at an easy accessible position inside the erf boundaries, per truck load or part thereof N\$..... <i>Garden refuse means all refuse from flowers, grass, plants and shrubs or as otherwise stipulated by the head of the Health Department</i> | N\$ 58.00 | N\$ 63-80 |
| | (ii) Removal of refuse, domestic or other, but excluding garden refuse which is placed on pavements or vacant erven, per truck load or part thereof.....N\$..... | N\$ 146.10 | N\$ 295-90 |
| | (iii) Removal of garden refuse placed on pavements, per truck load or part thereof N\$... | N\$ 136.40 | N\$ 150-00 |
| (d) | Emptying of a bulk refuse container | | |
| | (i) twice weeklyN\$.....monthly | N\$ 324.30 | N\$ 389-40 |
| | (ii) thrice weekly.....N\$.....monthly | N\$ 456.55 | N\$ 456-55 |
| | (iii) more than thrice weeklyN\$.....monthly | N\$1 037.30 | N\$ 1 037-30 |
| | (iv) Caravan park.....N\$.....monthly..... | N\$1 811.25 | N\$ 1 811-25 |
| | (v) Refuse Cages Businesses (three times per week) | N.A | N\$ 2 360-00 |
| | (vi) Removal of carcasses of dead animals per truck load or part thereof | N.A | N\$ 265-55 |
| | (vii) Removal of condemned products (food etc) per truck load or part thereof | N.A | N\$ 358-60 |
| | (viii) Special events bin rentals (cost per month for one bin divided by four) x days rented – (per bin) | N.A | N\$ 10-50 |

| | | 2006/2007 | 2007/2008 |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|
| 2. | All sanitary removals applied for shall be cancelled in writing. The applicant remains responsible for expenses incurred until services have been cancelled in writing. | | |
| 3. | Any complaints, enquiries or disputes regarding accounts rendered shall be submitted to the Chief Executive Officer on or before the 7 th day of the month following the month for which the account was rendered | | |
| 4. | Minimum charge in respect of | | |
| | (i) Vacant premises as well as unoccupied built-upon premises (monthly per premises).....N\$ | N\$ 35.10 | N\$ 38-60 |
| | (ii) Small holdings (Agriculture/Residential only) (monthly per small holding).....N\$ | N\$ 34.70 | N\$ 38-20 |
| | (iii) Small holding with registered business thereon (per container per month).....N\$ | N\$ 57.75 | N\$ 63-50 |
| 5. | Abattoir inspection fees (VAT excluded) | | |
| | (a) Cattle | N\$ 10.00 | N\$ 11-00 |
| | (b) Small Stock | N\$ 3.00 | N\$ 3-30 |
| | (c) Pigs | N\$ 6.00 | N\$ 6-60 |
| 6. | Refuse removals requested on public holidays or after hours will be charged at double the applicable rate. | | |
| 7. | Special removals after hours will be charged at double the applicable rate. | | |
| 8. | Additional removals during office hours will be charged at the fixed rate applicable. | | |

5. GENERAL HEALTH REGULATIONS
(Business registration fees)

| | | 2006/2007 | 2007/2008 |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|
| (a) | Applications for renewal of business registrations shall be submitted to the Town Health Officer on or before 31 March of each year; the date on the official municipal receipt to be accepted as the date of application. | | |
| (b) | A late fee of 10% per month shall be charged in addition to the registration fee retrospective from 1 January of the relevant year for applications received after 31 March of that year | | |
| (c) | The fee of N\$..... shall be applicable to all businesses ; allowance to be made for application for exemption, in which case- | N\$ 450.00 | N\$ 450-00 |
| | (i) the Town Health Officer be delegated the authority to grant such registration; | | |
| | (ii) a fee of N\$.....be payable by businesses, institutions and individuals who are granted such exceptions based on the fact that their annual turnover or expected annual turnover is less than N\$ 50 000,00 per annum | N\$ 120.00 | N\$ 120-00 |
| | (iii) a Certificate of Fitness be issued where the applicant certified that the turnover of the business will be less than N\$50 000,00 per annum | | |
| | (iv) it be stated on the Certificate of Fitness that the annual turnover shall, according to the applicant, not be in excess of N\$50 000,00 per annum | | |

6. DRAINAGE AND PLUMBING REGULATIONS

1. CHARGES

| | | 2006/2007 | | 2007/2008 | |
|--------|--------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|
| | | Column 2 | Column 3 | Column 2 | Column 3 |
| (i) | Dwelling houses, semi-detached houses and Sectional Title Deeds | N\$49.70 | N\$1.50 | N\$ 53-40 | N\$ 1-60 |
| (ii) | Flats and boarding houses | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (iii) | Businesses , commercial premises, clubs and institutions | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (iv) | Hotels | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (v) | <u>School, colleges, hostels and crèches</u> | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (vi) | Sports grounds including sports grounds of schools | N\$49.70 | N\$1.50 | N\$ 53-40 | N\$ 1-60 |
| (vii) | Churches, charitable institutions and the public premises of the Administration | N\$49.70 | N\$1.50 | N\$ 53-40 | N\$ 1-60 |
| (viii) | Old Age Homes | N\$49.70 | N\$1.50 | N\$ 53-40 | N\$ 1-60 |
| (ix) | Halls forming a separate unit | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (x) | Light industries, warehouses, South African Railways, abattoirs, breweries, laundries, tanneries, dry cleaners and heavy industries. | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (xi) | Prisons and hospitals | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (xii) | Temporary connections | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (xiii) | Serviceable area of caravan parks 140 000 m ² | N\$59.55 | N\$2.05 | N\$ 64-00 | N\$ 2-20 |
| (xiv) | In respect of undeveloped erven a monthly basic charge of N\$ | N\$49.70 | | N\$ 49-70 | |

2. INDUSTRIAL AND COMMERCIAL WASTE

Every user on whose lot industrial or commercial waste is produced and which is connected to the Council's sewers, shall, in addition to the above-mentioned charges for the use of Council's sewers and sewerage works pay to the Council the amount of N\$..... per kl waste water discharged from such lot into the sewers (for the purpose of determining the amount of waste water it shall be deemed to be 60% of the fresh water used): Provided that institutions using water for cooling purposes only and which have a device installed for cooling water for re-use, shall be exempted from this additional charge, if the cooling installation functions to the satisfaction of the Town Engineer : Provided further that where the Town Engineer is satisfied that no excess waste water or noxious matter from such lot is admitted to the Council's sewers, the user shall be exempted from the payment of the above – mentioned charge in respect of such a lot.

| 2006/2007 | 2007/2008 |
|------------|------------|
| N\$0.58/kl | N\$0.58/kl |
| | |
| | |
| | |
| | |

3. RETURNS , DATE OF PAYMENT ETC

- (a) Should any person or persons required to furnish a return or returns in terms of this chapter fail to do so within 30 days after been called upon to do so under the hand of the Town Clerk, the Council may make such charge for the use of the Council's sewers as in terms of this tariff, appears to it to be reasonable
- (b) Should any building be occupied in sections during construction, these shall be charged for the first month of such occupation 25% for the second month 50% , for the third month 75% and thereafter the full amount of the additional charge in respect of such building.
- (c) Upon application, and provided notification is made when instruction are given to cut off the water supply, an allowance of one –sixth of the additional charges shall be made to the applicant in respect of each complete calendar month of any half year during which the water to the premises is not in supply.

7. STANDARD BUILDING REGULATIONS

APPENDIX B (In terms of regulation 5)

| | | 2006/2007 | 2007/2008 |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|
| (a) | Compiling of a diagram of an erfN\$..... | N\$ 80.00 | N\$ 80-00 |
| (b) | Scrutinising of plans of any building , structure or advertising sign submitted in terms of these regulations for approval: | | |
| (i) | Basic charge of any plans or any structure or building with a limit of N\$ 5 000,00 for multi – storey buildings | N\$ 150.00 | N\$ 150-00 |
| (ii) | Additional amount payable based on floor area of building or structure unlimited per m ² with a limit of N\$ 5 000,00 for multi-storey buildings. | N\$ 2.00 | N\$ 2-00 |
| (iii) | Additional amount payable for boundary walls per running meter. | N\$ 1.20 | N\$ 1-20 |
| | Advertising signs, per sign | N\$ 80.00 | N\$ 80-00 |
| (iv) | Encroachment fees | N\$ 80.00 | N\$ 80-00 |
| (c) | Re-inspection after final inspection for purposes of rectifying anomalies as regards:- | | |
| (i) | Contravention of these regulations or any other applicable Municipal regulations: | | |
| (ii) | Deviation from conditions contained in the building permit or deviation from the approved building plan: <i>With a limit of N\$5 000.00 for multi-storey buildings</i> | N\$ 250.00 | N\$ 250-00 |
| (iii) | <u>Penalties for illegal building activities</u> | | |
| | (i) For illegal buildings / structure (per illegal portion per month | N\$20.00/m ² | N\$20.00/m ² |
| | (ii) for illegal walls (per running meter per month | N\$ 20.00 | N\$ 20-00 |
| | <i>Penalties will remain in force until building plans are approved.</i> | | |
| (d) | <u>Building rubble – removal deposit</u> 1% of building value with a minimum of N\$200,00 and a maximum of N\$ 1000,00. The above deposit is refundable after removal of all rubble from the site by the applicant to the satisfaction of the Town Engineer (original receipt must be submitted). | 1% | Not applicable anymore |

8. BY-LAW RELATING TO THE CONTROL AND KEEPING OF DOGS

SCHEDULE 1

| | 2006/2007 | 2007/2008 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|
| A. REGISTRATION FEES | | |
| The annual registration fee for the keeping of dogs on any one premises be: | | |
| (i) For one to two dogs per erf (per dog) | N\$ 50,00 | N\$ 50-00 |
| (ii) For the third dog per erf (additionally) | N\$ 150,00 | N\$ 150-00 |
| (iii) For the fourth dog per erf (additionally) | N\$ 250,00 | N\$ 250-00 |
| or as prescribed by Council from time to time | | |
| (iv) The special fee of N\$.....per dog per year for pensioners and sterilized dogs, only be applicable for one (1) dog per erf, where-after the normal tariffs as stated in (i) to (iii) above be applicable. | N\$ 16,00 | N\$ 16-00 |
| (v) That the Town Health Officer be designated to record, levy and control the number of dogs registered to a premises and that a maximum of four (4) dogs per erf be allowed. | | |
| B. LIABILITY OF TAX (Late Fees) | | |
| The tax shall be payable on or before the 1 st day of January, or within seven days after commencing to keep a dog, and shall expire on the 31 st day of December next succeeding: provided that if liability for the tax arises after the 30 th day of June in any year, the tax for that year shall be reduced by one half: provided further that in the case of failure to pay any such tax within two months after it has become due and payable, a late fee of ten percent of such tax per month or part of a month, during which the default continues, calculated from the date on which the tax became due and payable, shall be due and payable in addition to such tax. | | |
| C. IMPOUNDMENT FEES | | |
| That the fees for the impoundment and euthanasia of dogs fees be set at N\$..... for the period that the animal is impounded. | N\$ 50,00 | N\$ 57-50 |

9. REGULATIONS RELATING TO FIRES AND THE MUNICIPAL FIRE BRIGADE

The following fees **exclusive of VAT**, shall be paid to the Council in respect of the following services by the owner or occupier of the premises on which such services are rendered:

| | 2006/2007 | 2007/2008 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (a) Fire Fighting | | |
| (i) For the first 2 hours or portion thereof | N\$ 260.00 | N\$ 260-00 |
| (ii) For each subsequent hour or portion thereof | N\$ 110.00 | N\$ 110-00 |
| (iii) For the services of the Fire Master in respect of every fire | N\$ 75.00 | N\$ 75-00 |
| (iv) For the services of registered firemen, including the Fire Master per hour or portion thereof in respect of each and every such fireman | N\$ 70.00 | N\$ 70-00 |
| (v) For water used per m ³ , plus such other expenses in regard to the supply of water as may be incurred (Bulk Tariff plus distribution and losses) | N\$ 6.00 | N\$ 6-00 |
| (vi) The value of any actual damage to the property of the Council or its agent or the firemen. | | |
| (vii) Such other actual expenses as may be incurred by the Council. | | |
| (b) When Brigade is called out but renders no actual service: | | |
| (i) For the Fire Engine | N\$ 150.00 | N\$ 150-00 |
| (ii) For each fireman, including the Fire Master | N\$ 80.00 | N\$ 80-00 |
| (c) Inspection and Protection Services: | | |
| (i) For weekly inspection of cinemas per inspection | N\$ 50.00 | N\$ 50-00 |
| (ii) For protection services at public function- portion thereof for each fireman | N\$ 80.00 | N\$ 80-00 |
| (d) When Brigade is called out for services outside the Municipal boundaries: | | |
| (i) A kilometre tariff per vehicle measured from the Base Station and back | N\$7.20/km | N\$7.20/km |
| (ii) An hourly tariff per vehicle calculated from the time of departure from the Base Station and back | N\$250.00 /vehicle | N\$250.00 /vehicle |
| (iii) The tariffs applicable to fire fighting services as indicated under (a) (i) and (ii) above are also applicable in cases where the Fire Brigade is called out for emergencies outside the Municipal boundaries. | | |
| (e) Monthly Fire Service Levy: | | |
| A monthly levy for the provision of fire fighting services within the municipal boundaries of Swakopmund is to be added to municipal service accounts of consumers as follows: | | |
| (i) Residential | N\$ 2.00 | N\$ 2-00 |
| (ii) Informal Businesses | N\$ 10.00 | N\$ 11-00 |
| (iii) Formal Businesses | N\$ 15.00 | N\$ 16-50 |

10. DEPARTMENTAL TARIFFS

A. TARIFFS FOR LEASE OF PUBLIC HALLS (VAT INCLUSIVE)

| | 2006/2007 | | 2007/2008 | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------|-----------------------------------------------------|-----------------------------------------|
| | Town Hall | Mah & Med | Town Hall | Mah & Med |
| 1. <u>DANCES & WEDDINGS ETC.</u> 18:00 to 24:00 After 24:00 per hour Kitchen (by day or by night or part thereof) | N\$ 667.70 N\$ 74.80 N\$ 92.40 | N\$ 250.80 N\$ 74.80 N\$ 92.40 | N\$ 767-85 N\$ 86-00 N\$ 106-25 | N\$ 288-40 N\$ 86-00 N\$ 106-25 |
| 2. <u>DRAMATIC PERFORMANCES, CONCERTS AND SIMILAR FUNCTIONS</u> Professional Amateur Educational Institutions | N\$ 334.40 N\$ 250.80 N\$ 100.20 | N\$ 250.80 N\$ 41.80 N\$ 74.80 | N\$ 384-55 N\$ 288-40 N\$ 115-20 | N\$ 288-40 N\$ 48-00 N\$ 74-00 |
| 3. <u>FORMAL MEETINGS</u> By day By night | N\$ 458.70 N\$ 701.80 | N\$ 143.00 N\$ 183.70 | N\$ 527-50 N\$ 807-10 | N\$ 164-45 N\$ 211-25 |
| 4. <u>LECTURES</u> By day By night | N\$ 458.70 N\$ 701.80 | N\$ 143.00 N\$ 183.70 | N\$ 527-50 N\$ 807-10 | N\$ 164-45 N\$ 211-25 |
| 5. <u>RELIGIOUS MEETINGS</u> By day (2 hour sessions) By night | N\$ 92.40 N\$ 117.70 | N\$ 58.30 N\$ 74.80 | N\$ 106-35 N\$ 135-35 | N\$ 67-00 N\$ 86-00 |
| 6. <u>PUBLIC MEETINGS</u> By day By night | N\$ 458.70 N\$ 584.10 | N\$ 143.00 N\$ 183.70 | N\$ 527-50 N\$ 671-70 | N\$ 164-45 N\$ 211-25 |
| 7. <u>SPORT PURPOSES</u> For practices : Amateur (per occasion) Professional (per occasion) Matches where entrance fees are charged Amateur (per occasion) Professional (per occasion) | N\$ 82.40 N\$ 117.70 N\$ 250.80 N\$ 350.70 | N\$ 53.10 N\$ 67.70 N.A. N.A. | N\$ 94-75 N\$ 135-35 N\$ 288-40 N\$ 403-30 | N\$ 61-10 N\$ 211-25 N.A. N.A. |
| 8. <u>EXHIBITIONS</u> | N\$ 667.70 | N.A. | N\$ 767-85 | N.A. |
| 9. <u>CONFERENCE ROOMS</u> Per occasion | N\$ 92.40 | N.A. | N\$ 106-25 | N.A. |
| 10. <u>BLOOD TRANSFUSION CLINICS</u> By day or by night or part thereof | Free of charge subject to deposit fees payable. | | | |
| 11. <u>DEPOSITS</u> A deposit shall be payable in all instances in addition to the tariff of lease (No VAT original receipt must be submitted for refund purposes) | N\$ 440.00 | N\$ 220.00 | N\$ 506-00 | N\$ 253-00 |

B . TOURISM FACILITIES

BUNGALOWS (VAT excluded)

B.1. **BUNGALOWS (VAT included)**

1. Rest houses Tariffs per day (BED levy excluded)
 - Fish 2
 - Flat 2 (Double bed)
 - Flat 2 (Ordinary)
 - Flat 4
 - A-Frame Chalet
 - Luxury
 - V.I.P
2. Key deposits :
 - Luxury Flats (No VAT)
 - VIP (No VAT)
 - Group Bookings on other Resthouses
3. Cancellation Fee
4. Lease of Conference Room (VAT Excluded)
 - With or without accommodation : per day
 - Departmental : per day

B.2 **SWIMMING POOL(VAT included)**

1. **SWIMMING POOL**
 - Additional lockers at Swimming Pool (Monthly)
 - Plus Key deposit
 - Additional lockers at Swimming Pool (Daily)
 - Entrance Fees:
 - Per person
 - Monthly Coupons
 - Scholar group (morning)
 - Scholar group (afternoon)
 - Lockers
 - Hairdryers
 - Sauna : Per Hour +
 - : Person with Municipal towel
 - per hour
 - : Person with own towel per
 - hour
 - Rent of Swimming Pool:
 - Weekdays**
 - Half day
 - Full day

| 2006/2007 | 2007 / 2008 Peak Periods | 2007 / 2008 Non Peak Periods |
|------------|--------------------------------|------------------------------------|
| N\$ 117.00 | N\$ 200-00 | N\$ 189-00 |
| N\$ 220.00 | N\$ 250-00 | N\$ 231-00 |
| N\$ 211.00 | N\$ 250-00 | N\$ 242-00 |
| N\$ 314.00 | N\$ 390-00 | N\$ 345-00 |
| N\$ 440.00 | N\$ 549-00 | N\$ 478-00 |
| N\$ 512.00 | N\$ 635-00 | N\$ 556-00 |
| N\$ 599.00 | N\$ 775-00 | N\$ 650-00 |
| N\$ 200.00 | N\$ 215-00 | |
| N\$ 300.00 | N\$ 323-00 | |
| N\$ 150.00 | N\$ 161-00 | |
| N\$ 60.50 | N\$ 65-00 | |
| N\$ 535.00 | N\$ 575-00 | |
| N\$ 230.00 | N\$ 247-00 | |
| N\$ 42.00 | N\$ 48-00 | |
| N\$ 13.00 | N\$ 15-00 | |
| N\$ 8.00 | N\$ 9-00 | |
| N\$ 7.00 | N\$ 8-00 | |
| N\$ 158.00 | N\$ 182-00 | |
| N\$ 5.50 | N\$ 6-00 | |
| N\$ 5.50 | N\$ 6-00 | |
| N\$ 5.50 | N\$ 6-00 | |
| N\$ 5.50 | N\$ 6-00 | |
| N\$ 45.00 | N\$ 52-00 | |
| N\$ 13.00 | N\$ 15-00 | |
| N\$ 7.00 | N\$ 8.00 | |
| N\$ 420.00 | N\$ 483.00 | |
| N.A | N\$ 724.50 | |

Saturdays and Sundays

Half day

Full day

Public Holidays

Half day

Full day

| | | |
|-------------------|---------------------|--|
| | | |
| | | |
| N\$ 773-00 | N\$ 889.00 | |
| N.A | N\$ 1 333.50 | |
| | | |
| | | |
| N.A | N\$ 983.00 | |
| N.A | N\$ 1 474.50 | |
| | | |
| | | |

2.

DRESSING ROOMS

- (i) Incidental use : per dressing room
- (ii) Daily use : per dressing room
- (iii) Weekly use : per dressing room
- (iv) Monthly use : per dressing room
- (v) Annual use
 - (a) Local Hotel for yearly use or part of a year per dressing room subject that not more than 10 dressing rooms may be reserved for this purpose
 - (b) Hospitality institutions, individuals or locals / per dressing room
- (vi) Umbrellas : Per Umbrella
Deposit

| 2006/2007 | 2007/2008 |
|-------------------|-------------------|
| N\$ 23.00 | N\$ 26.50 |
| N\$ 23.00 | N\$ 26.50 |
| N\$ 107.00 | N\$ 123.20 |
| N\$ 228.80 | N\$ 263.10 |
| N\$ 383.00 | N\$ 440.50 |
| N\$ 383.00 | N\$ 440.50 |
| N\$ 27.00 | N\$ 31.00 |
| N\$ 66.00 | N\$ 75.90 |

C. SPORT FACILITIES (GENERAL) - VAT INCLUSIVE

1. MEMBERSHIP (ANNUAL FEES)

Payable on or before February each year:

School

Clubs

Other Users per Occasion

Entertainment Area per Occasion

2. SPORTFIELDS

Fees per event (except training) by members

All school sports

Clubs

Soccer

Rugby

Cricket

Netball

Basket Ball

Softball

Volleyball

Tennis

Hockey

Fees per event (except training) by non-members

Clubs

Soccer

Rugby

Cricket

Netball

Basket Ball

Softball

Volleyball

Tennis

Hockey

1. Fees are inclusive of all municipal services

2. Clubs are permitted to collect entrance fees from community members intending to attend their functional activities

3. HIRING OF BENCHES

Per bench (VAT inclusive)

Refundable deposit to be paid

4. FLOODLIGHTING: Electricity sales will be according to a card system.

NB: Principle of "no pay - no play" will apply

| 2006/2007 | 2007/2008 |
|----------------|----------------|
| N\$ 1 669.80 | N\$ 1 920.30 |
| N\$ 836.00 | N\$ 961.40 |
| N\$ 250.80 | N\$ 288.40 |
| N\$ 292.60 | N\$ 336.50 |
| Free of charge | Free of charge |
| N\$ 124.30 | N\$ 143.00 |
| N\$ 124.30 | N\$ 143.00 |
| N\$ 92.40 | N\$ 106.30 |
| N\$ 92.40 | N\$ 106.30 |
| N\$ 92.40 | N\$ 106.30 |
| N\$ 74.80 | N\$ 86.00 |
| N\$ 74.80 | N\$ 86.00 |
| N\$ 74.80 | N\$ 86.00 |
| N\$ 74.80 | N\$ 86.00 |
| N\$ 283.80 | N\$ 326.40 |
| N\$ 283.80 | N\$ 326.40 |
| N\$ 234.30 | N\$ 269.50 |
| N\$ 234.30 | N\$ 269.50 |
| N\$ 234.30 | N\$ 269.50 |
| N\$ 183.70 | N\$ 211.30 |
| N\$ 183.70 | N\$ 211.30 |
| N\$ 183.70 | N\$ 211.30 |
| N\$ 183.70 | N\$ 211.30 |
| N\$ 25.30 | N\$ 29.00 |
| N\$ 220.00 | N\$ 253.00 |

D. LABOUR POOL CHARGES

| | |
|-----|-----------------------------------|
| (a) | LABOUR POOL CHARGES |
| | <u>GROUP A</u> (per hour) |
| | 6 Operators |
| | <u>GROUP B</u> (per hour) |
| | 3 Artisans |
| | 2 Painters |
| | 2 Street-Sweepers |
| | <u>GROUP C</u> (per hour) |
| | 1 Masons |
| | 1 Operator / Front –End Loader |
| | 3 Road Roller Drivers |
| | 9 Truck Drivers |
| | 2 Tractor Drivers |
| | <u>GROUP D</u> (per hour) |
| | 42 Labourers / Helpers |
| | <u>GROUP E</u> (per hour) |
| | (i) <u>Water Supply</u> |
| | Foreman /Plumber |
| | Helpers |
| | (ii) <u>Sewerage Works</u> |
| | Superintendent /Artisans |
| | Assistant / Helper / Labourer |
| | (iii) <u>Engineering Services</u> |
| | Artisans |
| | Assistants |
| | (iv) <u>Parks and Gardens</u> |
| | Labourers |
| | (v) <u>Workshop</u> |
| | Chief Mechanic |
| | Helpers |

| 2006/2007 | 2007/2008 |
|------------------|------------------|
| | |
| N\$ 80.00 | N\$ 80.00 |
| N\$ 80.00 | N\$ 80.00 |
| N\$ 70.00 | N\$ 70.00 |
| N\$ 70.00 | N\$ 70.00 |
| N\$ 50.00 | N\$ 50.00 |
| N\$ 40.00 | N\$ 40.00 |
| N\$ 35.00 | N\$ 35.00 |
| N\$ 35.00 | N\$ 35.00 |
| N\$ 35.00 | N\$ 35.00 |
| N\$ 25.00 | N\$ 25.00 |
| | |
| N\$ 85.00 | N\$ 85.00 |
| N\$ 30.00 | N\$ 30.00 |
| | |
| N\$ 85.00 | N\$ 85.00 |
| N\$ 30.00 | N\$ 30.00 |
| | |
| N\$ 95.00 | N\$ 95.00 |
| N\$ 40.00 | N\$ 40.00 |
| | |
| N\$ 26.00 | N\$ 26.00 |
| | |
| N\$ 95.00 | N\$ 95.00 |
| N\$ 40.00 | N\$ 40.00 |

E. IMPLEMENT CHARGES

Sundry Implements: dry rates per hour

Compressor

Compactor (Bomag-Walk behind)

Concrete mixer

Lawnmower

Trucks

Bulldozers

Graders

Road Rollers

Water Tankers

Tractors

Bitumen spraying machine

Front-End Loader

Terex Front-End Loader

Sundry Implements: per day

Concrete Vibrator-Motor + Poker

Plate Vibrators

Portable Generator Set

Portable Water Pump

Boulder Buster (Excluding Charges)

Hydroblast

| 2006/2006 | 2006/2008 |
|-------------------|-------------------|
| | |
| N\$ 145.00 | N\$ 145.00 |
| N\$ 70.00 | N\$ 70.00 |
| N\$ 40.00 | N\$ 40.00 |
| N\$ 30.00 | N\$ 30.00 |
| N\$ 125.00 | N\$ 125.00 |
| N\$ 245.00 | N\$ 245.00 |
| N\$ 200.00 | N\$ 200.00 |
| N\$ 145.00 | N\$ 145.00 |
| N\$ 135.00 | N\$ 135.00 |
| N\$ 90.00 | N\$ 90.00 |
| N\$ 60.00 | N\$ 60.00 |
| N\$ 180.00 | N\$ 180.00 |
| N\$ 130.00 | N\$ 130.00 |
| | |
| N\$ 100.00 | N\$ 100.00 |
| N\$ 100.00 | N\$ 100.00 |
| N\$ 100.00 | N\$ 100.00 |
| N\$ 100.00 | N\$ 100.00 |
| N\$ 100.00 | N\$ 100.00 |
| N\$ 100.00 | N\$ 100.00 |

F. STORES LEVIES

17% On Stores Stock

7 % On Direct Purchases

Capital Items : Maximum of **N\$ 2 000,00** per item

G. OTHER TARIFFS

| | 2006/2007 | 2007/2008 |
|--------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|
| 1. Lease of Erven – RUL: (Tamariskia) : 242 | N\$ 1 295.30 | N\$ 1 567.30 |
| 2. Police Station Mondesa : per month (VAT exclusive) | N\$ 341.00 | N\$ 375.10 |
| 3. Lease of public open spaces (Churches ,School and Sporting bodies excluded) per day (VAT exclusive) | N\$ 140.00 | N\$ 140.00 |
| 4. Lease of street space : per m ² per month (VAT exclusive) | N\$ 3.00/m² | N\$ 3.00/m² |
| 5. Hiring of tables and chairs & other equipment (VAT inclusive) | | |
| (a) Chairs – per unit of 10 per day or part thereof | N\$ 25.30 | N\$ 29.00 |
| (b) Per table | N\$ 13.90 | N\$ 16.00 |
| (c) Deposit in respect of (a) and (b) above | N\$ 220.00 | N\$ 253.00 |
| (d) Per podium, stage or spectator stand (pavilion) each | N\$ 22.00 | N\$ 26.00 |
| 6. Flag Poles (VAT exclusive) | | |
| (a) Per pole per day | N\$ 16.00 | N\$ 16.00 |
| (b) Deposit per pole | N\$ 495.00 | N\$ 495.00 |
| 8. Sand Mining | | |
| (a) Deposit | N\$ 3 000.00 | N\$ 3 630.00 |
| (b) Permit per annum (VAT exclusive) | N\$12 000.00 | N\$ 14 520.00 |
| 10. Sidewalks : Building material per m ² p/m (VAT exclusive) | N\$ 3.00 /m² | N\$ 3.00 /m² |
| 11. Alienation of erven for Churches , Rectories and other non-profitable Institutions | | |
| (i) Civil Services per square meter | N\$ 1.65 /m² | N\$ 1.65 /m² |
| 12. Effluent Water: per kl | | |
| N\$1.60 per kl.Consumers | N\$ 2.00 | N\$ 2.20 |
| Rossmund | N\$ 0.60 | N\$ 0.60 |
| Sport Clubs | N\$ 0.95 | N\$ 0.95 |
| 13. Departmental Water consumption per m ³ | N\$ 5.50 | N\$ 6.10 |
| 14. Sewerage fees : | | |
| (i) Basic per month (For each water connection, Including the bungalows | N\$ 47.90 | N\$ 47.90 |
| (ii) Additional per kl | N\$ 1.25 | N\$ 1.25 |
| 15. Low Cost Housing Insurance (Monthly premium) | N\$ 6.00 | N\$ 6.00 |
| 16. Rental of Staff Houses per m ³ with an annual increase of 5% | N\$ 13.20 | N\$ 13.90 |